2016 | UF/IFAS EXTENSION IMPACTS AND BUDGET

ANNUAL REPOR'

UF/IFAS EXTENSION CONNECTIONS

In 2016, UF/IFAS Extension made

46,719,424 9,351,937 2,416,596

953,767

243,423

57,035

27,070

who gave

VALUE OF VOLUNTEERS

In 2016. UF/IFAS Extension had

HOURS OF SERVICE

\$28.085.780 value1

Source: UF/IFAS Workload Database ¹2016 National Value of Volunteer Time = \$24.14/hr, independentsector.org

Source: UF/IFAS Workload Database

Web Visits

Engagement

Group Learning **Participants**



Phone Consultations Consultations Consultations

Office

Field or Site Visits

Educational

Materials Produced

USE OF INFORMATION In 2016, of participants surveyed,

of those who used UF/IFAS Extension information said it

> SOLVED THEIR **PROBLEM**

Source: Program Development and Evaluation Center

CLIENTELE OUTCOMES

In 2016, of UF/IFAS Extension clients surveyed,

REPORTED AN **INCREASE IN** KNOWLEDGE OR SKILL

Source: UE/IEAS Workload Database

REPORTED A CHANGE IN **BEHAVIOR OR** ATTITUDE

IMPACT

In 2016, of participants surveyed,

41% saved money or increased income

27% developed skills as a leader or volunteer

30% conserved more water or energy

23% improved their health or well-being

experienced at least one of these benefits

CUSTOMER SATISFACTION

In 2016, the following percentages of clientele reported that UF/IFAS Extension's information was:



UP-TO-DATE & ACCURATE



EASY TO UNDERSTAND



DELIVERED ON TIME



Source: Program Development and Evaluation Center

UF/IFAS EXTENSION FUNDING SOURCES¹

In 2016-2017, UF/IFAS Extension received

from federal, state and local governments

\$4,782,341



Federal³

\$49,466,296



State²

\$31,769,601



County

Source: UF/IFAS Extension

¹Federal funding includes Smith-Lever dollars only. ²Does not include grants and contracts.

