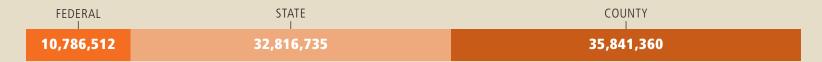


2008 ANNUAL REPORT EXTENSION EXPENDITURES AND ACCOMPLISHMENTS

Extension Funding Sources¹

Fiscal Year: 2008-2009 Source: UF/IFAS Extension Administration Office Florida Cooperative Extension receives the majority of its funding through state and local governments. In 2008-2009, 86 percent of the \$79.4 million budget was received from state and local governments.

¹Does not include grants and contracts.

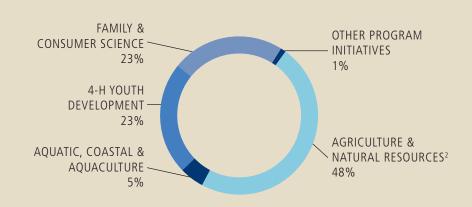


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County Faculty by Program Area

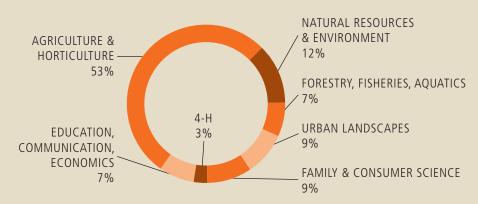
County faculty develop and deliver programs to Florida citizens based upon input from local advisory committees, county commissioners and volunteers in collaboration with state faculty.

²Includes all urban horticulture



State Faculty by Program Area

State Extension faculty work with UF/IFAS researchers and county faculty to deliver new information and technology to assist Florida residents in solving problems.



Extension Accomplishments



- GROUP LEARNING PARTICIPANTS 3,534,346 -FIELD OR SITE VISITS 78,996 To meet the needs of its citizens, the Florida Cooperative Extension Service uses a wide range of methods to deliver educational information. In 2008, state and county faculty responded to nearly five million citizen requests on an individual basis and through group educational events. In addition to these personal contacts, faculty also distributed research-based materials and used the Internet and other mass media to reach clientele.

PHONE CONSULTATIONS

420,271
OFFICE CONSULTATIONS

158,625

WEB VISITS 5,040,124

January 2008 - December 2008

Source: UF/IFAS Workload Database

