

2015 | UF/IFAS EXTENSION IMPACTS AND BUDGET

ANNUAL REPORT

UF/IFAS EXTENSION CONNECTIONS

In 2015, UF/IFAS Extension made

24,295,122

PERSONAL CONNECTIONS

14,383,646 5,862,995 2,585,739 945,264 273,825 157,849 59,887 25,917



Social Media Engagement



Web Visits



Group Learning Participants



E-mail Consultations



Phone Consultations



Office Consultations



Field or Site Visits



Educational Materials Produced

Source: UF/IFAS Workload Database

VALUE OF VOLUNTEERS

In 2015, UF/IFAS Extension had

33,549

VOLUNTEERS who gave

1,229,061

HOURS OF SERVICE
\$28,956,677 VALUE¹

Source: UF/IFAS Workload Database

¹2015 National Value of Volunteer Time = \$23.56/hr. independentsector.org

USE OF INFORMATION

In 2015, of participants surveyed,

84%

of those who used UF/IFAS Extension information said it

SOLVED THEIR PROBLEM

Source: Program Development and Evaluation Center

CLIENTELE OUTCOMES

In 2015, of UF/IFAS Extension clients surveyed,

85%

REPORTED AN INCREASE IN KNOWLEDGE OR SKILL

Source: UF/IFAS Workload Database

70%

REPORTED A CHANGE IN BEHAVIOR OR ATTITUDE

IMPACT

In 2015, of participants surveyed,

36% saved money or increased income

33% developed skills as a leader or volunteer

26% conserved more water or energy

24% improved their health or well-being

65% experienced at least one of these benefits

CUSTOMER SATISFACTION

In 2015, the following percentages of clientele reported that UF/IFAS Extension's information was:



94%

UP-TO-DATE & ACCURATE



94%

EASY TO UNDERSTAND



93%

DELIVERED ON TIME



92%

RELEVANT

Source: Program Development and Evaluation Center

UF/IFAS EXTENSION FUNDING SOURCES¹

In 2015-2016, UF/IFAS Extension received

\$77,140,805

from federal, state and local governments

\$4,807,157



Federal¹

6.2%

\$40,824,196



State²

52.9%

\$31,509,452



County

40.8%

Source: UF/IFAS Extension Administration Office

¹Federal funding includes Smith-Lever dollars only. ²Does not include grants and contracts.

For the full annual report, visit www.ifas.ufl.edu/annual-reports.shtml